

CERTIFICATE

2020

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of

Lincoln Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	110,851	90,852
Debt Service	10-113			13.468
Library	12-1220			
Road	68-518c	7	143,939	112,346
				16.654
Special Machinery		7		
Totals	XXXXXX		254,790	203,198
Budget Summary	8			30.122
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	6,745,738
	Nov. 1, 2019 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: November 1, 2019

Gina L. Schueth
County Clerk

Mike K. Wood Trustee
Shawn Morgan Clerk
Dennis Dutton Treasurer

Governing Body



Special Road Election held _____ for _____ Mills for _____ years.
First levy _____.

Lincoln Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 197,443
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 197,443

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 1,398
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 1,465,502
5b. Personal property 2018	- 1,444,124
5c. Increase in personal property (5a minus 5b)	+ 21,378
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 5,074
7. Total valuation adjustment (sum of 4, 5c, 6)	27,850
8. Total estimated valuation July 1, 2019	6,745,134
9. Total valuation less valuation adjustment (8 minus 7)	6,717,284
10. Factor for increase (7 divided by 9)	0.00415
11. Amount of increase (10 times 3)	+ \$ 819
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 198,262
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	198,262
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 4,936
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 203,198

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lincoln Township
Edwards County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	93,000	4,170	20	1,308	199	5
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	104,443	4,684	23	1,470	223	6
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	197,443	8,854	43	2,778	422	11

County Treas Motor Vehicle Estimate

8,854

County Treas Recreational Vehicle Estimate

43

County Treas 16/20M Vehicle Estimate

2,778

County Treas Commercial Vehicle Tax Estimate

422

County Treas Watercraft Tax Estimate

11

MVT Factor 0.04484

RVT Factor 0.00022

16/20M Factor 0.01407

Comm Veh Factor 0.00214

Watercraft Factor 0.00006

2020

Lincoln Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	20,000	-	-	80-122
Road	Special Machinery	-	-	-	
	Total	20,000	0	0	
	Adjustments*				
	Adjusted Totals	20,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Road Grader	12/11/13	84	2.80	106,050	33,849	16,917	16,917
				Total	33,849	16,917	16,917

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Lincoln Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	16,685	19,334	14,097
Receipts:			
Ad Valorem Tax	87,757	93,000	xxxxxxxxxxxxxxxx
Delinquent Tax	224		
Motor Vehicle Tax	4,726	4,702	4,170
Recreational Vehicle Tax	22	21	20
16/20 M Vehicle Tax	1,370	1,334	1,308
Commercial Vehicle Tax	213	429	199
Watercraft Tax		6	5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	495	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	94,807	99,692	5,902
Resources Available:	111,492	119,026	19,999
Expenditures:			
Operations	3,724		
Officers Pay	2,401	2,401	2,401
Salaries & Wages	500	1,000	1,000
Employee Benefits	15,741	17,000	17,000
Supplies		7,000	7,000
Equipment & Repairs	30,782	27,228	30,000
Fuel			
Building Utilities	3,067	4,000	4,000
Insurance	10,295	13,000	13,000
Cell Phones & Mobile Radio Service	1,069	1,000	1,100
Township Hall		1,000	3,000
Fire & Safety Equipment	98	6,000	6,000
Trousdale Fire Department		20,000	20,000
Capital Outlay			
Budget & Publications	204	300	350
VF:Insurance Service	4,277	5,000	6,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	20,000		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	92,158	104,929	110,851
Unencumbered Cash Balance Dec 31	19,334	14,097	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	100,949	109,879	110,851
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	110,851
		Tax Required	90,852
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			90,852

CPA Summary

Lincoln Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	14,074	19,691	21,762
Receipts:			
Ad Valorem Tax	97,721	104,443	xxxxxxxxxxxxxxxx
Delinquent Tax	239		
Motor Vehicle Tax	4,921	5,235	4,684
Recreational Vehicle Tax	22	23	23
16/20M Vehicle Tax	1,403	1,485	1,470
Commercial Vehicle Tax	222	4,777	223
Watercraft Tax		6	6
Special Highway/Gasoline Tax	3,470	3,519	3,425
Howards Inc-Sales	3,500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	111,498	119,488	9,831
Resources Available:	125,572	139,179	31,593
Expenditures:			
Officers Pay		2,500	2,500
Salaries & Wages	40,144	42,000	42,000
Road Maintenance			
Road Materials	4,580	25,000	45,522
Equipment/Lease Payments	31,767	16,917	16,917
Equipment Repairs	8,216	11,000	15,000
Fuel	21,174	20,000	22,000
Noxious Weeds			
CNH Capital			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	105,881	117,417	143,939
Unencumbered Cash Balance Dec 31	19,691	21,762	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	114,459	122,965	143,939
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			143,939
Tax Required			112,346
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			112,346

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	118,497
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	20,000
Interest on Idle Funds	361
Other	
Resources Available:	138,858
Total Expenditures	
Unencumbered Cash Balance, Dec 31	138,858

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Edwards County

will meet on August 5, 2019 at 8:00 PM at Lincoln Township Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	92,158	14.532	104,929	14.223	110,851	90,852	13.469
Road	105,881	16.182	117,417	15.973	143,939	112,346	16.656
Special Machinery							
Totals	198,039	30.714	222,346	30.196	254,790	203,198	30.125
Less: Transfers	20,000		0		0		
Net Expenditure	178,039		222,346		254,790		
Total Tax Levied	185,989		197,443		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,055,567		6,538,605		6,745,134		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
Lease Purchase Principal	63,849		48,849		33,849		
Total	63,849		48,849		33,849		

*Tax rates are expressed in mills.

Micheal K. Wood
Trustee

Legal Notice

(First published in the Edwards County Sentinel on July 17, 2019)

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Michael K. Wood
Trustee